

**LOGAN COUNTY, KANSAS**

**2010 BUDGET**

July 23, 2009

2010

**CERTIFICATE**

To the Clerk of Logan County, State of Kansas

We, the undersigned, officers of

Logan County

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation Veh Taxes and Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,086,215	1,013,563	27.007
Bond & Interest	10-113	8			
Road & Bridge	79-1946	9	1,008,842	530,383	14.133
County Health	65-204	10	202,000	44,841	1.195
County Building	19-15,116	11	118,103	37,529	1.000
Noxious Weed	2-1318	12	220,000	76,689	2.043
Hospital Maintenance	19-4606	13	200,000	186,803	4.978
Employee Benefits	12-16,102	14	655,000	489,729	13.049
Prairie Dog		15	193,407		
Emergency 911		16	54,821		
Wireless 911		17	14,460		
Special Alcohol & Drug		18	7,257		
Noxious Weed Capital		19	34,206		
Non-Budgeted Funds		20		237,537	
<b>Totals</b>		xxxxxx	4,794,311	2,379,555	63.405
Budget Summary					
Budget Summary - Other					
Neighborhood Revitalization Rebate			Is a Resolution required?	No	37,529,245
Resolution					November 1st Total Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes No

Assisted by: Bartlett, Settle, & Edgerle

129 West 2nd

Address: Hutchinson, Ks.

Attest: Aug 17 2009

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Carl Schick  
\_\_\_\_\_  
Robert K. Scott  
\_\_\_\_\_  
Christ Wasmuth  
Governing Body

**CERTIFICATE (2)**Page No. 1a

Logan County

STATE OF KANSAS  
Budget Form S-C  
2010

**SUBMIT IF DISTRICT IS IN MORE THAN ONE COUNTY**

County	1-Jul Estimated	Largest Fund of		2008 Tax levy		2010 County Treasurer's estimates			
	Assessed Valuation	2007 Levy Amount Uncollected	2008 Budget Amount Levied	2009 Budget General Fund	2009 Budget Fund	LAVTR	RV Tax	RV Tax	16 / 20 M Tax
Fire Dist. No. 1							2,845	52	443
Logan County	27,523,351						1,049	20	185
Thomas County	9,162,860						1	0	0
Sherman County	12,296						305	6	47
Gove County	9,312,275						26	8	0
Sheridan County	64,635								
	46,075,417	0	0	0	0	0	4,226	86	675

Logan County

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$ 2,789,073
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,789,073

**2009 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2009:	+ 91,350	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 1,143,270	
5b. Personal Property 2008	- 1,299,454	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	51,592	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	142,942	
8. Total Estimated Valuation July 1, 2009	37,547,338	
9. Total Valuation less Valuation Adjustment (8 minus 7)	37,404,396	
10. Factor for Increase (7 divided by 9)	0.00382	
11. Amount of Increase (10 times 3)	+ \$ 10,659	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 2,799,732	
13. Debt Service Levy in this 2010 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,799,732	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

Logan County - Fire District No. 1

**COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET**

	Amount of Levy
1. Total tax levy amount in 2009 budget	+ \$ 121,546
2. Debt service levy in 2009 budget	- \$ 0
3. Tax levy excluding debt service	\$ 121,546

**2009 Valuation Information for Valuation Adjustments:**

4. New improvements	+ 72,525	
5. Increase in personal property: for 2009:		
5a. Personal Property 2009	+ 1,662,683	
5b. Personal Property 2008	- 1,998,517	
5c. Increase in pers property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2009:	22,866	
7. Total valuation adjustment (Sum of 4, 5c, 6)	95,391	
8. Total est July 1, 2009 valuation	46,075,417	
9. Total valuation less valuation adjustment (8 minus 7)	45,980,026	
10. Factor for increase (7 divided by 9)	0.00207	
11. Amount of increase (10 times 3)	+ \$ 252	
12. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 11)	\$ 121,798	
13. Debt Service Levy in this 2010 budget	\$	
14. Maximum tax levy, including debt service, without a resolution (12 plus 13)	\$ 121,798	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget

### Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

	Budgeted Tax Levy Amount for	Allocation for Year 2010			
2009 Budgeted Funds	2009	MVT	RVT	16/20M Veh	Slider
General	1,336,165	90,080	1,683	6,899	0
Bond & Interest					
Road & Bridge	583,587	39,344	735	3,013	0
County Health	44,755	3,017	56	231	0
County Building	44,088	2,972	56	228	0
Noxious Weed	109,155	7,359	137	564	0
Hospital Maintenance	183,954	12,402	232	950	0
Employee Benefits	487,369	32,857	614	2,517	0
TOTAL	2,789,073	188,031	3,513	14,402	0

County Treas Motor Vehicle Estimate 188,031

County Treasurers Recreational Vehicle Estimate	3,513
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County Treasurers 16/20M Vehicle Estimate 14,402

County Treasurers Slider Estimate 0

Motor Vehicle Factor	0.06742
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Recreational Vehicle Factor	0.00126
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16/20M Vehicle Factor	0.00516
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Slider Factor	0.00000
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Logan County

2010

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
Motor Vehicle Operating	General Fund	12,117	14,903	10,000	8-145
Road and Bridge	Spec. Road Machinery	200,000	-	-	68-141g
Noxious Weed	Noxious Weed Capital	40,000	-	-	2-1318
General	Equipment Reserve	50,000	-	-	19-119
<b>Total</b>		<b>302,117</b>	<b>14,903</b>	<b>10,000</b>	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		<b>302,117</b>	<b>14,903</b>	<b>10,000</b>	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.



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Logan County

2010

<b>FUND PAGE - GENERAL</b>	<b>Prior Year Actual 2008</b>	<b>Current Year Estimate 2009</b>	<b>Proposed Year Budget 2010</b>
Adopted Budget			
General			
Unencumbered Cash Balance Jan 1	626,772	796,552	667,252
Receipts:			
Ad Valorem Tax	1,220,961	1,316,123	xxxxxxxxxxxxxx
Delinquent Tax	4,910	6,285	5,000
Motor Vehicle Tax	89,646	88,785	90,080
Recreational Vehicle Tax	1,748	1,611	1,683
16/20M Vehicle Tax	5,701	6,376	6,899
Gross Earnings (Intangible) Tax	15,599	18,789	17,528
LAVTR			0
City and County Revenue Sharing			0
Slider		1,955	0
Mineral tax	32,587	13,000	15,000
Neighborhood revitalization	(6,770)	(5,763)	(7,387)
Interest and charges on delinquent tax	8,986	5,000	2,500
Local retail sales tax	187,490	150,000	150,000
Licenses, Permits, and Fees:			
Mortgage registration tax	37,196	20,000	22,000
Officer's fees	27,534	14,525	20,000
Transfer from Motor Vehicle Operating Fund	12,117	14,903	10,000
Antique motor vehicle registration fees	1,190	1,000	1,000
Diversion fees	3,186	3,117	2,800
Use of Money and Property:			
Interest on idle funds	85,305	50,000	30,000
Rentals	7,139	3,600	4,000
Other:			
Reimbursements	2,716	1,500	1,500
MV operating salary reimbursements	12,493	8,000	8,000
Fair Association repayment - tractor			
Grants	15,470	5,000	15,000
EMS Building reimbursement	50,000		
FEMA reimbursement	403,172	20,150	
Insurance premiums reimbursement and claims	24,381	8,000	10,000
Gove County Emergency Management reimib.	15,579	15,000	15,000
Sale of surplus property	9,162		
Miscellaneous	10,794	1,000	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,278,292</b>	<b>1,767,956</b>	<b>420,603</b>
<b>Resources Available:</b>	<b>2,905,064</b>	<b>2,564,508</b>	<b>1,087,855</b>

State of Kansas  
County

Logan County

**FUND PAGE - GENERAL**

Adopted Budget General	Actual 2008	Estimate 2009	Budget 2010
<b>Resources Available:</b>	2,905,064	2,564,508	1,087,855
<b>Expenditures:</b>			
County Commission	41,144	43,789	43,789
County Clerk	61,203	71,360	68,400
County Treasurer	85,938	88,311	88,311
County Attorney/Counselor	60,366	66,200	64,950
Register of Deeds	62,345	62,500	60,250
Sheriff	159,450	173,400	173,400
Emergency Preparedness	31,231	35,505	35,505
Unified Court	22,926	19,930	19,930
Courthouse General	364,279	508,000	653,000
Custodian	41,566	54,338	48,538
Landfill	24,088	33,500	33,500
Election	28,416	18,500	28,600
Appraiser's Cost	94,592	96,974	96,974
Other Appropriations	1,030,968	624,949	671,068
<b>Subtotal</b>	2,108,512	1,897,256	2,086,215
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,108,512</b>	<b>1,897,256</b>	<b>2,086,215</b>
Unencumbered Cash Balance Dec 31	796,552	667,252	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			2,086,215
Tax Required			998,360
Delinquency Computation % Rate		1.500%	15,203
Amount of 2009 Ad Valorem Tax			1,013,563
Mill Levy			26.994

2008/2009 Budget Authority Limited Amount:  
Violation of Budget Law for 2008/2009  
Possible Cash Violation for 2008:

<b>2,498,168</b>	<b>2,137,756</b>
<b>No</b>	<b>No</b>
<b>No</b>	

Logan County

2010

<b>FUND PAGE - GENERAL DETAIL</b>	<b>Prior Year Actual 2008</b>	<b>Current Year Estimate 2009</b>	<b>Proposed Year Budget 2010</b>
Adopted Budget			
General Fund - Detail Expend			
Expenditures:			
County Commission			
Salaries	36,635	38,289	38,289
Contractual	4,139	5,000	5,000
Commodities	370	500	500
Capital Outlay	0		
Total	41,144	43,789	43,789
County Clerk			
Salaries	56,920	67,360	66,400
Contractual	1,244	1,500	1,000
Commodities	2,184	1,500	1,000
Capital Outlay	855	1,000	0
Total	61,203	71,360	68,400
County Treasurer			
Salaries	80,492	80,811	80,811
Contractual	2,153	4,500	4,500
Commodities	3,293	2,000	2,000
Capital Outlay	0	1,000	1,000
Total	85,938	88,311	88,311
County Attorney/Counselor			
Salaries	54,716	57,500	56,250
Contractual	2,286	5,500	5,500
Commodities	1,599	1,200	1,200
Capital Outlay	1,765	2,000	2,000
Total	60,366	66,200	64,950
Register of Deeds			
Salaries	54,716	57,500	56,250
Contractual	5,378	3,000	2,000
Commodities	2,251	2,000	2,000
Capital Outlay	0		
Total	62,345	62,500	60,250
Sheriff			
Salaries	116,298	120,000	120,000
Contractual	6,924	9,000	9,000
Commodities	35,443	44,000	44,000
Capital Outlay	785	400	400
Total	159,450	173,400	173,400
Emergency Preparedness			
Salaries	24,357	25,505	25,505
Contractual	1,313	2,500	2,500
Commodities	5,561	7,500	7,500
Capital Outlay	0		
Total	31,231	35,505	35,505
Unified Court			
Contractual	6,486	5,130	5,130
Commodities	4,221	3,000	3,000
Capital Outlay	9,636	8,800	8,800
District expenses	2,583	3,000	3,000
Total	22,926	19,930	19,930
Total - Page 7b	524,603	560,995	554,535

Logan County

2010

<b>FUND PAGE - GENERAL</b>	<b>Prior Year Actual 2008</b>	<b>Current Year Estimate 2009</b>	<b>Proposed Year Budget 2010</b>
Adopted Budget			
General Fund - Detail Expend			
Expenditures:			
Courthouse General			
Salaries			
Contractual	167,235	180,000	180,000
Commodities	62,127	33,000	65,000
Capital Outlay	83,594	250,000	350,000
Computer maintenance	34,259	20,000	23,000
Court appointed attorney & jury fees	17,064	25,000	35,000
Total	364,279	508,000	653,000
Custodian			
Salaries	31,230	41,538	41,538
Contractual	631	3,000	3,500
Commodities	9,705	9,000	3,500
Capital Outlay	0	800	0
Total	41,566	54,338	48,538
Landfill			
Salaries	11,440	15,000	15,000
Contractual	12,087	10,000	10,000
Commodities	561	3,500	3,500
Capital Outlay	0	5,000	5,000
Total	24,088	33,500	33,500
Election			
Salaries	9,099	8,000	9,100
Contractual	4,584	3,000	5,000
Commodities	14,733	7,500	14,500
Capital Outlay	0		
Total	28,416	18,500	28,600
Appraiser's Cost			
Salaries	52,782	55,365	55,365
Contractual	34,690	36,609	36,609
Commodities	3,786	5,000	5,000
Capital Outlay	3,334		
Total	94,592	96,974	96,974
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 7c	552,941	711,312	860,612

Logan County

State of Kansas  
County

2010

*Jerry Chaput called  
12/29/09*

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expe

Expenditures:

Other Appropriations

Ambulance appropriation

Ambulance lease purchase

Area Agency on Aging

Community Economic Deve

Conservation District

Contingencies

Dispatching services

Extension

Fair Building

Fair Maintenance

Fair Premiums

Family Shelter

GIS System

Historical records

Emergency vehicles

Juvenile Detention

Manor expansion

Mental Challenged

Mental Health

Nursing home lease purchase payment

Nursing home operations

Prisoner board

Service for elderly

Solid waste recycling fees

Strategic planning

FEMA & KDEM fund distributions

Transfer to Equipment Reserve Fund

Silver-Hair Legislature Inc

Hazardous Mitigation grant

County Attorney Diversion Scholarships

Public Safety equipment - Radars

City on a Hill appropriation

Ambulance Building materials & Const. c

AS400 Lease purchase payment

Capital Improvement

Total

Total - Page 7d

Total - Page 7c

Total - Page 7b

*Don't need the EMS*

*2009 Appropriation -*

*Save for new ambulances  
in 2010*

Proposed Year  
Budget  
2010

Expenditures:			
Other Appropriations			
Ambulance appropriation			25,000
Ambulance lease purchase			32,000
Area Agency on Aging			2,500
Community Economic Deve			17,500
Conservation District			14,500
Contingencies			0
Dispatching services			41,000
Extension	04,010	04,010	62,876
Fair Building	22,500	22,500	22,500
Fair Maintenance	22,500	17,500	17,500
Fair Premiums	2,800	2,800	2,800
Family Shelter	1,000	1,000	1,000
GIS System	2,690	2,000	18,000
Historical records	9,440	9,440	9,440
Emergency vehicles	0	30,000	35,000
Juvenile Detention	1,305	10,000	10,000
Manor expansion	0	0	60,000
Mental Challenged	27,300	27,300	27,300
Mental Health	14,000	14,000	14,000
Nursing home lease purchase payment	68,360	68,360	68,360
Nursing home operations	70,000	70,000	70,000
Prisoner board	28,410	40,000	40,000
Service for elderly	14,000	14,000	14,000
Solid waste recycling fees	1,091	873	3,492
Strategic planning	12,000	12,000	12,000
FEMA & KDEM fund distributions	405,721	21,000	
Transfer to Equipment Reserve Fund	50,000	0	0
Silver-Hair Legislature Inc	300	300	300
Hazardous Mitigation grant	9,968		
County Attorney Diversion Scholarships	2,000		
Public Safety equipment - Radars	4,304		
City on a Hill appropriation	5,000		
Ambulance Building materials & Const. c	27,798		
AS400 Lease purchase payment	12,844		
Capital Improvement		75,000	50,000
Total	1,030,968	624,949	671,068
Total - Page 7d	1,030,968	624,949	671,068
Total - Page 7c	552,941	711,312	860,612
Total - Page 7b	524,603	560,995	554,535
	2,108,512	1,897,256	2,086,215

\*\*Note: The Detail Total Expenditures should match to the General Subtotal.

Logan County

**FUND PAGE**

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Adopted Budget			
Bond & Interest			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
In lieu of tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	Non-Appropriated Balance		
Violation of Budget Law for 2008:	Total Expenditures/Non-Approp. Bal		
Possible Cash Violation for 2008:	Tax Required		
	Delinquency Computation % Rate	1.500%	0
	Amount of 2009 Ad Valorem Tax		0
	Mill Levy		0.000

2008/2009 Budget Authority Limited Amount:  
Violation of Budget Law for 2008/2009  
Possible Cash Violation for 2008:

0	-
No	No
No	



Logan County

2010

**FUND PAGE - Road**

Adopted Budget

Road & Bridge

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	45,593	179,716	146,521
Receipts:			
Ad Valorem Tax	507,164	574,833	xxxxxxxxxxxxxx
Delinquent Tax	1,949	2,561	2,000
Motor Vehicle Tax	37,028	36,891	39,344
Recreational Vehicle Tax	722	669	735
16/20M Vehicle Tax	2,394	2,649	3,013
Slider		610	0
Special City & County Highway	204,788	184,646	209,285
Neighborhood revitalization	(2,813)	(2,390)	(4,483)
Reimbursements	357,392	90,000	90,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,108,624</b>	<b>890,469</b>	<b>339,894</b>
<b>Resources Available:</b>	<b>1,154,217</b>	<b>1,070,185</b>	<b>486,415</b>
Expenditures:			
Salaries	291,727	320,000	320,000
Contractual services	47,729	50,000	50,000
Commodities	348,662	350,000	350,000
Capital outlay	53,663	150,000	250,000
Lease purchase payments	32,720	53,664	38,842
Transfer to Special Equipment fund	200,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>974,501</b>	<b>923,664</b>	<b>1,008,842</b>
Unencumbered Cash Balance Dec 31	179,716	146,521	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			1,008,842
Tax Required			522,427
Delinquency Computation % Rate		1.500%	7,956
Amount of 2009 Ad Valorem Tax			530,383
Mill Levy			14.126

2008/2009 Budget Authority Limited Amount:

Violation of Budget Law for 2008/2009

Possible Cash Violation for 2008:

<b>1,154,392</b>	<b>1,023,664</b>
<b>No</b>	<b>No</b>
<b>No</b>	

Logan County

2010

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget County Health	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	32,084	28,013	17,802
Receipts:			
Ad Valorem Tax	44,468	44,084	xxxxxxxxxxxxxx
Delinquent Tax	184	233	150
Motor Vehicle Tax	3,313	3,235	3,017
Recreational Vehicle Tax	65	59	56
16/20 M Vehicle Tax	216	232	231
Slider		128	0
Neighborhood revitalization	(247)	(182)	(284)
Grants and reimbursements	192,242	144,000	136,860
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>240,241</b>	<b>191,789</b>	<b>140,030</b>
<b>Resources Available:</b>	<b>272,325</b>	<b>219,802</b>	<b>157,832</b>
Expenditures:			
Salaries	154,835	127,000	127,000
Contractual services	20,597	31,000	31,000
Commodities	15,099	15,000	15,000
Vaccine inventory	31,529	29,000	29,000
Health fair / lab	22,252		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>244,312</b>	<b>202,000</b>	<b>202,000</b>
Unencumbered Cash Balance Dec 31	28,013	17,802	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			202,000
Tax Required			44,168
Delinquency Computation % Rate	1.500%		673
Amount of 2009 Ad Valorem Tax			44,841
Mill Levy			1.194

2008/2009 Budget Authority Limited Amount:  
Violation of Budget Law for 2008/2009  
Possible Cash Violation for 2008:

<b>265,243</b>	<b>202,000</b>
<b>No</b>	<b>No</b>
<b>No</b>	

Logan County

2010

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	20,477	40,238	36,768
Receipts:			
Ad Valorem Tax	53,061	107,518	xxxxxxxxxxxxxx
Delinquent Tax	308	309	150
Motor Vehicle Tax	5,913	3,860	7,359
Recreational Vehicle Tax	116	70	137
16/20 M Vehicle Tax	314	277	564
Slider			0
Neighborhood revitalization	(297)	(504)	(517)
Sale of chemicals and labor	240,926	110,000	100,000
Other reimbursements	33,648		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>333,989</b>	<b>221,530</b>	<b>107,693</b>
<b>Resources Available:</b>	<b>354,466</b>	<b>261,768</b>	<b>144,461</b>
Expenditures:			
Salaries	34,414	50,000	50,000
Contractual services	10,864	20,000	20,000
Commodities	228,950	150,000	150,000
Capital outlay		5,000	0
Transfer to Noxious Weed Capital Outlay Fund	40,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>314,228</b>	<b>225,000</b>	<b>220,000</b>
Unencumbered Cash Balance Dec 31	40,238	36,768	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			220,000
Tax Required			75,539
Delinquency Computation % Rate	1.500%		1,150
Amount of 2009 Ad Valorem Tax			76,689
Mill Levy			2.042

2008/2009 Budget Authority Limited Amount:  
Violation of Budget Law for 2008/2009  
Possible Cash Violation for 2008:

<b>316,628</b>	<b>225,000</b>
<b>No</b>	<b>No</b>
<b>No</b>	

Logan County

2010

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget County Building	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	938	38,895	78,101
Receipts:			
Ad Valorem Tax	39,597	43,427	xxxxxxxxxxxxxx
Delinquent Tax	161	201	0
Motor Vehicle Tax	2,986	2,900	2,972
Recreational Vehicle Tax	58	53	56
16/20 M Vehicle Tax	200	208	228
Slider		96	0
Neighborhood revitalization	(220)	(179)	(238)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>42,782</b>	<b>46,706</b>	<b>3,018</b>
<b>Resources Available:</b>	<b>43,720</b>	<b>85,601</b>	<b>81,119</b>
Expenditures:			
Salaries			
Contractual services			
Commodities			
Capital outlay	4,825	7,500	118,103
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>4,825</b>	<b>7,500</b>	<b>118,103</b>
Unencumbered Cash Balance Dec 31	38,895	78,101	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			118,103
Tax Required			36,984
Delinquency Computation % Rate 1.500%			563
Amount of 2009 Ad Valorem Tax			37,547
Mill Levy			1.000

2008/2009 Budget Authority Limited Amount:  
Violation of Budget Law for 2008/2009  
Possible Cash Violation for 2008:

<b>42,301</b>	<b>79,809</b>
<b>No</b>	<b>No</b>
<b>No</b>	

Logan County

2010

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Hospital Maintenance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	7,295	6,290	2,898
Receipts:			
Ad Valorem Tax	184,168	181,195	xxxxxxxxxxxxxx
Delinquent Tax	774	1,000	700
Motor Vehicle Tax	13,906	13,395	12,402
Recreational Vehicle Tax	271	243	232
16/20 M Vehicle Tax	898	962	950
Slider		558	0
Neighborhood revitalization	(1,022)	(745)	(1,183)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>198,995</b>	<b>196,608</b>	<b>13,101</b>
<b>Resources Available:</b>	<b>206,290</b>	<b>202,898</b>	<b>15,999</b>
Expenditures:			
Appropriation to Hospital	200,000	200,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
Unencumbered Cash Balance Dec 31	6,290	2,898	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			200,000
Tax Required			184,001
Delinquency Computation % Rate	1.500%		2,802
Amount of 2009 Ad Valorem Tax			186,803
Mill Levy			4.975

2008/2009 Budget Authority Limited Amount:  
Violation of Budget Law for 2008/2009  
Possible Cash Violation for 2008:

<b>200,000</b>	<b>200,000</b>
<b>No</b>	<b>No</b>
<b>No</b>	

Logan County

2010

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	162,425	200,578	123,117
Receipts:			
Ad Valorem Tax	462,855	480,058	xxxxxxxxxxxxxx
Delinquent Tax	1,803	2,321	1,500
Motor Vehicle Tax	32,240	33,666	32,857
Recreational Vehicle Tax	631	611	614
16/20 M Vehicle Tax	1,912	2,418	2,517
Slider		313	0
Neighborhood revitalization	(2,563)	(1,974)	(2,988)
Other reimbursements	13,574	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>510,452</b>	<b>532,413</b>	<b>49,500</b>
<b>Resources Available:</b>	<b>672,877</b>	<b>732,991</b>	<b>172,617</b>
Expenditures:			
Social Security	72,638	85,000	85,000
KPERS	50,080	72,000	77,500
Unemployment	704	1,200	12,500
Medical and other insurance	314,189	400,000	425,000
Workers' compensation	34,688	51,674	55,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>472,299</b>	<b>609,874</b>	<b>655,000</b>
Unencumbered Cash Balance Dec 31	200,578	123,117	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Approp. Bal			655,000
Tax Required			482,383
Delinquency Computation % Rate	1.500%		7,346
Amount of 2009 Ad Valorem Tax			489,729
Mill Levy			13.043

2008/2009 Budget Authority Limited Amount:  
Violation of Budget Law for 2008/2009  
Possible Cash Violation for 2008:

<b>576,200</b>	<b>625,200</b>
No	No
No	

Logan County

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Prairie Dog	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	24,221	34,129	13,407
Receipts:			
Reimbursements for services	182,544	150,000	180,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>182,544</b>	<b>150,000</b>	<b>180,000</b>
<b>Resources Available:</b>	<b>206,765</b>	<b>184,129</b>	<b>193,407</b>
Expenditures:			
Salaries	6,727	2,000	7,000
Contractual	985	4,000	1,500
Commodities	131,276	10,000	250
Chemicals	33,648	150,000	180,000
Capital outlay		4,722	4,657
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>172,636</b>	<b>170,722</b>	<b>193,407</b>
Unencumbered Cash Balance Dec 31	34,129	13,407	0

2008/2009 Budget Authority Limited Amount:

Violation of Budget Law for 2008/2009

Possible Cash Violation for 2008:

<b>187,544</b>	<b>174,221</b>
No	No
No	

Logan County

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Emergency 911			
Unencumbered Cash Balance Jan 1	64,304	42,821	39,821
Receipts:			
Telephone user fees	14,766	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>14,766</b>	<b>15,000</b>	<b>15,000</b>
<b>Resources Available:</b>	<b>79,070</b>	<b>57,821</b>	<b>54,821</b>
Expenditures:			
Equipment and maintenance	36,249	18,000	54,821
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>36,249</b>	<b>18,000</b>	<b>54,821</b>
Unencumbered Cash Balance Dec 31	42,821	39,821	0

2008/2009 Budget Authority Limited Amount:

Violation of Budget Law for 2008/2009

Possible Cash Violation for 2008:

<b>86,031</b>	<b>54,304</b>
<b>No</b>	<b>No</b>
<b>No</b>	



Logan County

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Emergency 911			
Unencumbered Cash Balance Jan 1	64,304	42,821	39,821
Receipts:			
Telephone user fees	14,766	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>14,766</b>	<b>15,000</b>	<b>15,000</b>
<b>Resources Available:</b>	<b>79,070</b>	<b>57,821</b>	<b>54,821</b>
Expenditures:			
Equipment and maintenance	36,249	18,000	54,821
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>36,249</b>	<b>18,000</b>	<b>54,821</b>
Unencumbered Cash Balance Dec 31	42,821	39,821	0

2008/2009 Budget Authority Limited Amount:

Violation of Budget Law for 2008/2009

Possible Cash Violation for 2008:

<b>86,031</b>	<b>54,304</b>
<b>No</b>	<b>No</b>
<b>No</b>	

Logan County

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Wireless 911	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	17,586	3,460	7,460
Receipts:			
Telephone user fees	7,100	7,000	7,000
Reimbursement - Gove County	20,384		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>27,484</b>	<b>7,000</b>	<b>7,000</b>
<b>Resources Available:</b>	<b>45,070</b>	<b>10,460</b>	<b>14,460</b>
Expenditures:			
Equipment and maintenance	41,610	3,000	14,460
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>41,610</b>	<b>3,000</b>	<b>14,460</b>
Unencumbered Cash Balance Dec 31	3,460	7,460	0

2008/2009 Budget Authority Limited Amount:  
Violation of Budget Law for 2008/2009  
Possible Cash Violation for 2008:

42,543	11,701
No	No
No	

Logan County

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Special Alcohol & Drug			
Unencumbered Cash Balance Jan 1	863	2,577	3,977
Receipts:			
Private club liquor tax	3,179	2,900	3,280
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,179</b>	<b>2,900</b>	<b>3,280</b>
<b>Resources Available:</b>	<b>4,042</b>	<b>5,477</b>	<b>7,257</b>
Expenditures:			
Alcohol and drug abuse programs	1,465	1,500	7,257
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,465</b>	<b>1,500</b>	<b>7,257</b>
Unencumbered Cash Balance Dec 31	2,577	3,977	0

2008/2009 Budget Authority Limited Amount:

Violation of Budget Law for 2008/2009

Possible Cash Violation for 2008:

5,236	2,900
<u>No</u>	<u>No</u>
<u>No</u>	

Logan County

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Noxious Weed Capital	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	22,656	52,506	34,206
Receipts:			
Transfer from Noxious Weed Fund	40,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>40,000</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>62,656</b>	<b>52,506</b>	<b>34,206</b>
Expenditures:			
Capital outlay	10,150	18,300	34,206
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>10,150</b>	<b>18,300</b>	<b>34,206</b>
Unencumbered Cash Balance Dec 31	52,506	34,206	0

2008/2009 Budget Authority Limited Amount:

Violation of Budget Law for 2008/2009

Possible Cash Violation for 2008:

<b>40,000</b>	<b>22,656</b>
<b>No</b>	<b>No</b>
<b>No</b>	

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

PRIOR YEAR ACTUAL - 2008												
Nonbudgeted Funds:												
	Fire Dept. No. 1 Spec. Equip.	Special Road Machinery	Motor Vehicle Operating	PATF	Prosecutor's Admin. Trust	Soc. Law Enforcement Trust	Multi- County Health	Wireless 911 Grant	Register of Deeds Technology	Equipment Reserve	Sheriff Social	Sheriff Grant
Unencumbered Cash Balance, Jan 1	150,626	301,903	12,117	3,606	568	3,444	6,125	201	11,660	220,000	360	916
Receipts:												
Grants								106,353				961
Delinquent tax												
Fees and reimbursements			162	342			3,088	37,368	8,044		340	
Motor vehicle registration fees			31,018									
Transfers from other funds	30,000	200,000								50,000		
Interest								83	138			
<b>Total Receipts</b>	<b>30,000</b>	<b>200,000</b>	<b>31,180</b>	<b>342</b>	<b>0</b>	<b>0</b>	<b>3,088</b>	<b>143,804</b>	<b>8,182</b>	<b>50,000</b>	<b>340</b>	<b>961</b>
<b>Resources Available:</b>	<b>180,626</b>	<b>501,903</b>	<b>43,297</b>	<b>3,948</b>	<b>568</b>	<b>3,444</b>	<b>9,213</b>	<b>144,005</b>	<b>19,842</b>	<b>270,000</b>	<b>700</b>	<b>1,877</b>
Expenditures:												
Salaries and benefits			14,182									
Contractual services			733						2,004			
Commodities			1,362						540			
Capital outlay	712	121,072						143,720	7,443	14,690		
Transfer to other funds			12,117									
Remitted to State of Ks.				161								
<b>Total Expenditures</b>	<b>712</b>	<b>121,072</b>	<b>26,394</b>	<b>161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143,720</b>	<b>9,987</b>	<b>14,690</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance, Dec 31	179,914	380,831	14,903	3,787	568	3,444	9,213	285	9,855	255,310	700	1,877

CONSOLIDATED METHOD FUND PAGE

Special District Name  
FUND PAGE

**Fire District No. 1**

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance, Jan. 1	5,207	7,091	3,516
Ad Valorem Tax	124,603	121,546	xxxxxxxxxxxxxxxx
Delinquent Tax	327	270	0
Motor Vehicle Tax	5,039	4,803	4,226
Recreational Vehicle Tax	101	78	86
In Lieu of Taxes			
16/20 M Vehicle Tax	500	617	675
Slider		111	0
Neighborhood revitalization valuation	(150)		
Miscellaneous	59		
<b>Total Receipts</b>	<b>130,479</b>	<b>127,425</b>	<b>4,987</b>
Resources Available:	<b>135,686</b>	<b>134,516</b>	<b>8,503</b>
Expenditures:			
Salaries	25,677	30,000	30,000
Contractual	7,346	14,000	14,000
Commodities	32,037	20,000	20,000
Capital outlay	33,535	67,000	20,925
Transfer to Special Equipment fund	30,000		
<b>Total Expenditures</b>	<b>128,595</b>	<b>131,000</b>	<b>84,925</b>
Unencumbered Cash Balance, Dec 31	7,091	3,516	xxxxxxxxxxxxxxxx
<b>Non-Appropriated Balance</b>			
<b>Total Expenditures and Non-Appropriated Balance</b>			<b>84,925</b>
<b>Tax Required</b>			<b>76,422</b>
	0.00	% Delinquency	0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>76,422</b>
<b>Mills</b>			<b>1.659</b>

2008/2009 Budget Authority Limited Amount:  
Violation of Budget Law for 2008/2009  
Possible Cash Violation for 2008:

<b>132,000</b>	<b>131,000</b>
<b>No</b>	<b>No</b>
<b>No</b>	

ALLOCATION OF MVT AND RVT

2009 Budgeted Fund	Actual Amt of 2008 Levy	2010 MVT Alloc	2010 RVT Alloc
Names			
General	121,546	4,226	86
		0	0
<b>Total</b>	<b>121,546</b>	<b>4,226</b>	<b>86</b>
MV Tax	4,226		RV Tax 86

**NOTICE OF BUDGET HEARING**

The governing body of  
Logan County  
will meet on the 17th day of August, 2009, at 10:00 a.m. at the County Courthouse for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's office  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	2,108,512	30.826	1,897,256	30.359	2,086,215	1,013,563	26.994
Bond & Interest							
Road & Bridge	974,501	12.808	923,664	13.260	1,008,842	530,383	14.126
County Health	244,312	1.123	202,000	1.017	202,000	44,841	1.194
County Building	4,825	1.000	7,500	1.000	118,103	37,547	1.000
Noxious Weed	314,228	1.340	225,000	2.480	220,000	76,689	2.042
Hospital Maintenance	200,000	4.651	200,000	4.180	200,000	186,803	4.975
Employee Benefits	472,299	11.689	609,874	11.074	655,000	489,729	13.043
Prairie Dog	172,636		170,722		193,407		
Emergency 911	36,249		18,000		54,821		
Wireless 911	41,610		3,000		14,460		
Special Alcohol & Drug	1,465		1,500		7,257		
Noxious Weed Capital	10,150		18,300		34,206		
Non-Budgeted Funds	318,736						
Totals	4,899,523	63.437	4,276,816	63.370	4,794,311	2,379,555	63.374
Less: Transfers	302,117		14,903		10,000		
Net Expenditure	4,597,406		4,261,913		4,784,311		
Total Tax Levied	2,528,147		2,789,073		xxxxxxxxxxxxxxxx		
Assessed Valuation	39,848,776		44,011,511		37,547,338		

Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	833,408	478,578	1,147,357
Total	833,408	478,578	1,147,357

\*Tax rates are expressed in mills

*Pat Schippers*  
Clerk

## NOTICE OF BUDGET HEARING

\*Tax rates are expressed in mills

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